

HSB DATASCOPE™

Diabetes Care Management Report

Nevada Public Employees' Benefits Program

July 2021 – June 2022

Reimagine | Rediscover **Benefits**

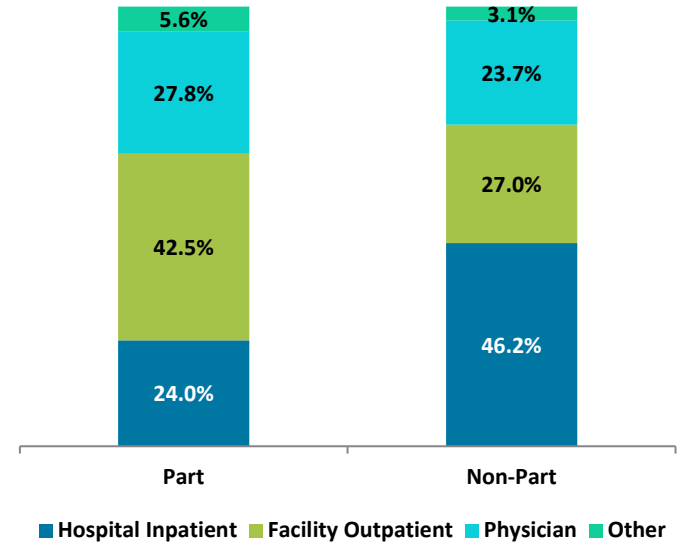


Diabetes Care Management – Financial Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	301	1,976	-84.8%
Avg # Members	417	2,493	-83.3%
Member/Employee Ratio	1.4	1.3	10.3%
Financial Summary			
Gross Cost	\$3,868,404	\$34,801,464	
Client Paid	\$3,118,243	\$30,401,911	
Employee Paid	\$750,160	\$4,399,554	
Client Paid-PEPY	\$10,351	\$15,389	-32.7%
Client Paid-PMPY	\$7,470	\$12,193	-38.7%
Client Paid-PEPM	\$863	\$1,282	-32.7%
Client Paid-PMPPM	\$623	\$1,016	-38.7%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	7	53	
HCC's / 1,000	16.8	21.3	0.0%
Avg HCC Paid	\$187,600	\$306,250	0.0%
HCC's % of Plan Paid	42.1%	53.4%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$1,796	\$5,630	-68.1%
Facility Outpatient	\$3,176	\$3,289	-3.4%
Physician	\$2,078	\$2,891	-28.1%
Other	\$421	\$383	9.9%
Total	\$7,470	\$12,193	-38.7%

Cost Distribution by Claim Type



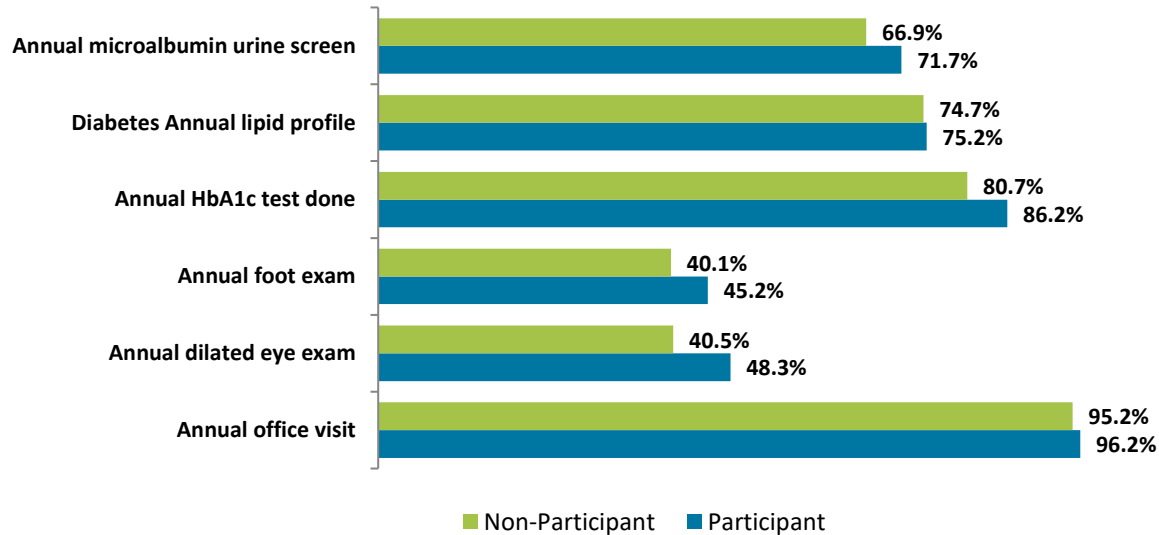
Diabetes Care Management – Utilization Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	39	323	
# of Bed Days	198	2,176	
Paid Per Admit	\$19,705	\$41,278	-52.3%
Paid Per Day	\$3,881	\$6,127	-36.7%
Admits Per 1,000	93	130	-28.5%
Days Per 1,000	474	873	-45.7%
Avg LOS	5.1	6.7	-23.9%
# of Admits From ER	19	177	-89.3%
Physician Office			
OV Utilization per Member	7.4	8.0	-7.5%
Avg Paid per OV	\$83	\$110	-24.5%
Avg OV Paid per Member	\$619	\$879	-29.6%
DX&L Utilization per Member	16.6	20.6	-19.4%
Avg Paid per DX&L	\$55	\$62	-11.3%
Avg DX&L Paid per Member	\$908	\$1,272	-28.6%
Emergency Room			
# of Visits	83	665	
Visits Per Member	0.20	0.27	-25.9%
Visits Per 1,000	199	267	-25.5%
Avg Paid per Visit	\$1,991	\$2,792	-28.7%
Urgent Care			
# of Visits	112	920	
Visits Per Member	0.27	0.37	-27.0%
Visits Per 1,000	268	369	-27.4%
Avg Paid per Visit	\$71	\$114	-37.7%

Quality Metrics

Condition	Metric	Participant				Non-Participant			
		#Members in Group	#Meeting Metric	#Not Meeting Metric	% Meeting Metric	#Members in Group	#Meeting Metric	#Not Meeting Metric	% Meeting Metric
Diabetes	Annual office visit	290	279	11	96.2%	2,383	2,268	115	95.2%
	Annual dilated eye exam	290	140	150	48.3%	2,383	964	1,419	40.5%
	Annual foot exam	290	131	159	45.2%	2,383	956	1,427	40.1%
	Annual HbA1c test done	290	250	40	86.2%	2,383	1,924	459	80.7%
	Diabetes Annual lipid profile	290	218	72	75.2%	2,383	1,781	602	74.7%
	Annual microalbumin urine screen	290	208	82	71.7%	2,383	1,594	789	66.9%



All member counts represent members active at the end of the report period.
Quality Metrics are always calculated on an incurred basis.